



**GOVERNMENT OF THE PUNJAB**

**ESTIMATES OF  
CHARGED EXPENDITURE  
AND  
DEMANDS FOR GRANTS  
(DEVELOPMENT)**

**VOL - I  
(Fund No. PC22036)**

**FOR  
2017 – 2018**

**GOVERNMENT OF THE PUNJAB**  
**GENERAL ABSTRACT OF DISBURSEMENT (GROSS)**

*(Amount in million)*

	<b>Budget Estimates 2016-2017</b>	<b>Revised Estimates 2016-2017</b>	<b>Budget Estimates 2017-2018</b>
PC22036 Development	388,498.093	361,109.290	454,714.822
PC12037 Irrigation Works	45,528.000	34,589.029	44,482.310
PC12038 Agricultural Improvement and Research	565.395	153.588	134.476
PC12040 Town Development	500.000	161.528	450.908
PC12041 Roads and Bridges	78,989.267	101,346.021	90,700.000
PC12042 Government Buildings	35,919.245	35,199.741	44,517.484
PC12043 Loans to Municipalities/Autonomous Bodies etc.	15,529.593	25,277.092	18,300.242
<b>TOTAL :-</b>	<b>565,529.593</b>	<b>557,836.289</b>	<b>653,300.242</b>

**Current / Capital Expenditure detailed below:**

Punjab Education Foundation (PEF)	(12,000.000)	-	(16,000.000)
Public School Support Programme (PSSP)	-	-	(7,000.000)
Danish School and Center of Excellence Authority	(3,000.000)	-	(3,000.000)
Lahore Knowledge Park Company (LKPC) / ITUP	(2,000.000)	-	(500.000)
Punjab Education Endowment Funds (PEEF)	(4,000.000)	-	(5,000.000)
Punjab Higher Education Commission (PHEC)	-	-	(500.000)
Pakistan Kidney & Liver Institute and Research Center (PKLI & RC), Lahore	(4,000.000)	-	(8,000.000)
Establishment of Hospitals on PPP Mode	-	-	(100.000)
Establishment of Divisional Rehabilitation Centres at Sargodha, Bahawalpur & Rawalpindi	-	-	(100.000)
Health Insurance Programme, Punjab	(1,500.000)	-	(2,000.000)
Hepatitis Prevention and Treatment Program (Construction of Filter Clinics by PKLI)	-	-	(300.000)
Punjab Population Innovation Fund	-	-	(250.000)
Khadim e Punjab Saaf Pani Program	(30,000.000)	-	(24,500.000)
Establishment of VAWC at Divisional Headquarters under VAWC Authority	-	-	(500.000)
Punjab Working Women Endowment Fund (PWWEF)	-	-	(210.000)
Punjab Commission on the Status of Women (PCSW)	(100.000)	-	(130.000)
Establishment of Shehre Khamoshan Authority	-	-	(1,000.000)
Establishment of 1200 MW Re-Gasified Liquefied Natural Gas (RLNG) Based Power Plant in Punjab	-	-	(500.000)