

ANNUAL PROCUREMENT PLAN FOR YEAR 2017-18 (UNDER RULE 8 OF THE PUNJAB PROCUREMENT RULES 2014 (AMENDED TILL DATE))

NAME OF THE PROCURING AGENCY: Punjab Education Foundation

SR#	NAME OF PROCUREMENT(DESCRIPTION)	Approx Qty.	HEAD OF ACCOUNT	ALLOCATION	ESTIMATED COST	PROCUREMENT PROCEDURE/ PROCESS	PROCUREMENT METHODS	TENTATIVE DATE OF PROCUREMENT NOTICE PUBLICATION	TENTATIVE DATE OF AWARD OF CONTRACT	TENTATIVE DELIVERY SCHEDULE	TENTATIVE DATE OF COMPLETION	BENEFITS LIKELY TO ATTAIN
1	Tender for EVS Voucher Cards	800,000	Goods and Services	32,000,000	32,000,000	Tender	Single Stage two envelopes	15-Jul-17	30-Aug-17	15-Sep-17	30-Jun-2018	Decrease Paper Work
2	QAT Conduction of Various PEF Programs	12,000 Schools (approx.)	Services	72,000,000	72,000,000	Pre-Qualification	Pre-Qualification	15-Jul-17	16-Sep-2017	10-Oct-2017	4-Apr-2018	Quality Assurance of PEF Programs
3	QAT Papers Marking of Various PEF Programs	1,000,000 student papers	Services	70,000,000	70,000,000	Pre-Qualification	Pre-Qualification	15-Jul-17	16-Oct-2017	11-Nov-2017	4-Apr-2018	Quality Assurance of PEF Programs
4	QAT Papers Printing of Various PEF Programs	10,000,000 (duplicates)	Goods	21,500,000	21,500,000	Pre-Qualification	Pre-Qualification	15-Jul-17	16-Sep-2017	10-Jan-2017	4-Apr-2018	Quality Assurance of PEF Programs
5	Printing of Polypropylene Bags for QAT Conduction	40,000 (approx.)	Goods	3,200,000	3,200,000	Tender	Single stage Two Envelope	15-Jul-17	15-Aug-2017	20-Sep-2017	4-Apr-2018	Quality Assurance of PEF Programs
6	Procurement of Paper reams for PEF	10000	Goods	3,800,000	3,800,000	Tender	Single Stage Two Envelope	21-Jul-17	5-Sep-2017	15-Sep-2017	30-Nov-2017	Papers for PEF departments for smooth working
7	Tender for Procurement of Telephone Sets	45	Goods (Machinery and Equipment)	175,000	175,000	Tender	Single Stage Two Envelope	25-Jul-17	25-Aug-17	15-Sep-17	30-Sep-17	To Provide Workable Environment to PEF Employees
8	Tender for Procurement of 100KVA Generator for PEF	1	Goods (Machinery and Equipment)	4,000,000	4,000,000	Tender	Single Stage Two Envelope	14-Aug-17	1-Sep-2017	1-Nov-2017	1-Nov-2017	To Provide Workable Environment to PEF Employees
9	Tender for designing and printing of PEF Newsletter "The Hope"	2,000	Goods	300,000	300,000	Tender	Single Stage Two Envelope	1-Aug-17	30-Oct-2017	15-Oct-2017	15-Nov-2017	PEF Newsletter "The Hope"
10	Tender for Outsourcing Fiber Optic Internet Services (Enhancement of 12MB link to 20MB)		Services	1,500,000	1,500,000	Tender	Single Stage Two Envelope	1-Sep-17	1-Oct-2017	1-Nov-2017	1-Nov-2017	Office Automation
11	Tender for Hardware / Software Licenses		Services	4,500,000	4,500,000	Tender	Single Stage Two Envelope	1-Sep-17	1-Oct-17	1-Nov-2017	1-Nov-2017	Office Automation
12	Tender for Procurement of Furniture Items-1	199	Goods (Furniture and Fixtures)	5,310,500	5,310,500	Tender	Single Stage Two Envelope	1-Sep-17	1-Oct-2017	1-Nov-2017	1-Nov-2017	To Provide Workable Environment to PEF Employees
13	Tender for Designing and Printing of PEF Kid's Magazine	70,000	Goods	1,50,000,000	15,000,000	Tender	Single Stage Two Envelope	1-Sep-17	30-Sep-2017	20-Nov-2017	30-Nov-2017	Kid's Magazine for PEF Partner Schools
14	Tender for Souvenirs Items for PEF		Goods	1,400,000	1,400,000	Tender	Single Stage Two Envelope	1-Oct-17	30-Oct-2017	30-Nov-2017	15-Dec-2017	For Awareness of External Stakeholders
15	Tender for Purchase of IT Equipments		Goods	19,505,000	24,005,000	Tender	Single Stage Two Envelope	1-Oct-17	1-Nov-2017	1-Nov-2017	1-Nov-2017	Office Automation
16	Tender for Development, Printing, Conduction, Marking & Result Preparation of Trained Teachers' and Head Teachers' Test	17,500	Goods and Services	126,000,000	126,000,000	Pre-Qualification	Pre-Qualification	1-Oct-17	15-Nov-2017	12-Jan-2017	30-Dec-2017	Certification to passed teachers

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17	Tender for Transportation for Books Distribution		Services	12,441,879	12,441,879	Tender	Single Stage Two Envelope	1-Oct-17	15-Oct-2017	1-Nov-2017	30-Oct-2017	The benefit will flow towards the students and PEF Partner Schools of free distribution of Books
18	Tender for Procurement of Electronic Items-I	75	Goods (Machinery and Equipment)	680,000	680,000	Tender	Single Stage Two Envelope	1-Oct-17	1-Oct-2017	30-Oct-2017	30-Oct-2017	To Provide Workable Environment to PEF Employees
19	Tender for Procurement of Walk Through Gates	5	Goods (Machinery and Equipment)	500,000	500,000	Tender	Single Stage Two Envelope	1-Oct-17	1-Oct-2017	1-Nov-2017	1-Nov-2017	To Provide Safe Working Environment to PEF Employees
20	Procurement of Stationary items for in-house marking of QAT papers and scotch tape		Goods	700,000	700,000	Tender	Single Stage Two Envelope	6-Oct-17	16-Nov-2017	25-Nov-2017	7-Dec-2017	Stationary to facilitate QAT activity
21	Hiring of vehicles on rent for conduction of QAT		Services	3,000,000	3,000,000	Tender	Single Stage Two Envelope	28-Oct-17	30-Nov-2017	11-Dec-2017	15-Feb-2018	Safe and in-time delivery of papers
22	Tender for Procurement of Furniture Items-II	9	Goods (Furniture and Fixtures)	1,135,000	1,135,000	Tender	Single Stage Two Envelope	1-Nov-17	1-Dec-2017	1-Jan-2018	1-Feb-2018	To Provide Workable Environment to PEF Employees
23	Annual Report Designing and Printing	400	Goods	500,000	500,000	Tender	Single Stage Two Envelope	1-Dec-17	15-Jan-2018	15-Mar-2018	31-Mar-2018	Information to external stakeholders
24	Tender for Procurement of Air Conditioners	35	Goods (Machinery and Equipment)	3,875,000	3,875,000	Tender	Single Stage Two Envelope	1-Feb-18	1-Mar-2018	1-Mar-2018	1-Apr-2018	To Provide Workable Environment to PEF Employees
25	Tender for Procurement of Electronic Items-II	47	Goods (Machinery and Equipment)	435,000	435,000	Tender	Single Stage Two Envelope	18-Mar-18	18-Mar-2018	18-Apr-2018	18-Apr-2018	To Provide Workable Environment to PEF Employees
26	Carrier bags for PEF monitors		Goods	780,000	780,000	Tender	Single Stage Two Envelope	1-Jan-18	5-Feb-2018	12-Feb-2018	28-Feb-2018	For QAT duty
27	Tender for Procurement of Stationary Items		Goods	2,200,000	2,200,000	Tender	Single Stage Two Envelope	30-Dec-18	30-Jan-18	15-Feb-18	28-Feb-18	To meet stationery needs
28	Hiring of Cellular Services for Monitoring of PEF Schools		Services	500,000	500,000	Tender	Single Stage Two Envelope	15-Jan-18	20-Feb-18	10-Mar-18	30-Mar-18	Monitoring of PEF schools
29	Procurement of Labor Services		Services	3,750,000	3,750,000	Tender	Single Stage Two Envelope	1-Dec-17	31-Dec-17	5-Dec-17	30-Apr-18	The benefit will flow towards the students and PEF Partner Schools of free distribution of Books

*PROCUREMENT METHODS MEANS, PETTY PURCHASES / QUOTATIONS (SINGLE / THREE) / TENDER / DIRECT CONTRACTING / NEGOTIATED TENDERING (RULE 59)

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